



## NOTICE OF A REGULAR MEETING

Notice is hereby given that a Regular Meeting of the Governing Body of the City of Ranger, Texas, will be held on **Tuesday, October 11, 2022 at 5:30 p.m.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects will be discussed, to wit:

**Agenda Item 01:** **Call to Order-** Mayor Casey

Roll Call/Quorum Check

Invocation of Prayer

Pledge of Allegiance to the United States Flag

Pledge of Allegiance to the Texas Flag

**Agenda Item 02:** **Citizen's Presentation-**At this time, anyone on the list will be allowed to speak on any matter other than personnel matters or matters under litigation, for a length of time not to exceed THREE minutes. No Council/Board discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law.

**Agenda Item 03:** **Announcements from City Council or Staff-**Comments may be made by council or staff, **BUT NO ACTION TAKEN** on the following topics without specific notice. Those items include: Expressions of Thanks, Congratulations or Condolence; Information on Holiday schedules; Recognition of public officials, employees or citizens other than employees or officials whose status may be affected by the council through action; Reminders of community events or announcements involving an imminent threat to the public health and safety of the people of the municipality.

**Agenda Item 04:** **Discuss/Consider:** approval of the city council meeting minutes for the regular meeting on September 26, 2022. - Savannah Fortenberry, City Secretary

**Agenda Item 05:** **Discuss/Consider:** Resolution No. 2022-10-11-O: A RESOLUTION RECOGNIZING THE IMPORTANCE OF MUNICIPAL COURTS, THE RULE OF LAW, AND THE FAIR AND IMPARTIAL ADMINISTRATION OF JUSTICE. – Tammy Archer, Municipal Court

**Agenda Item 06:** **Discuss/Consider:** approving the permit of a HUD-Code Manufactured Home Placement Permit located at 400 South Blundell Street. –Gerald Gunstanson, City Manager

**Agenda Item 07:** **Discuss/Consider:** Consent Items; the Approval of Monthly Department Reports:

- **Finance Report-** Director Savannah Fortenberry
- **Library Report-** Librarian Diana McCullough
- **REDC 4A Report-** President Steve Gerdes
- **REDC 4B Report-** President Steve Gerdes
- **Municipal Court Report-** Judge Tammy Archer
- **Fire/EMS Report-** Chief Darrel Fox
- **Police Department-** Chief Moran
- **Animal Control/Code Enforcement-** River Gibson
- **Public Works Report-** Director Andrew Lopez

## **Agenda Item 08: Discuss/Consider: Adjournment**

I, the undersigned authority, do hereby certify that the above notice of meeting of the Governing Body of the City of Ranger is a true and correct copy of said notice on the bulletin board at the City Hall of the City of Ranger, a place convenient and readily available to the general public at all times, and notice was posted by 5:30 p.m., October 7, 2022 and remained posted for 72 hours preceding the scheduled time of the meeting.

*Savannah Fortenberry*

Savannah Fortenberry, Ranger City Secretary

The City council reserves the right to convene into Executive Session concerning any of the items listed on this agenda under the authority of the Mayor, whenever it is considered necessary and legally justified under the Open Meetings Act.

### NOTICE OF ASSISTANCE

Ranger City Hall and Council Chambers are wheelchair accessible and accessible parking spaces are available.

Request for accommodation or interpretive services must be made 48 hours prior to this meeting.

Please contact City Secretary's office at (254) 647-3522 for information or assistance.

This Notice was removed from the outside bulletin board on \_\_\_\_\_ by \_\_\_\_\_.



## REGULAR MEETING MINUTES

A Regular Meeting of the Governing Body of the City of Ranger, Texas, was held on **Monday, September 26, 2022 at 5:30 p.m.** in City Hall, 400 West Main Street Ranger, Texas. The following subjects were discussed, to wit:

### **COUNCIL MEMBERS AND CITY STAFF PRESENT:**

Honorable John Casey  
Commissioner Larry Monroe  
Commissioner Terry Robinson  
Commissioner Kevan Moize  
Commissioner Samantha McGinnis  
City Manager Gerald Gunstanson  
City Secretary Savannah Fortenberry  
Public Works Director Andrew Lopez  
Honorable Tammy S. Archer

Mayor- **Absent**

Place 1

Place 2

Place 3

Place 4

**Absent**

### **Agenda Item 01: Call to Order-** Mayor Pro-tem Terry Robinson

Roll Call/Quorum Check- Mayor Pro-tem Terry Robinson

Invocation of Prayer- City Manager Gunstanson

Pledge of Allegiance to United States Flag- Mayor Pro-tem Terry Robinson

Pledge of Allegiance to Texas Flag- Mayor Pro-tem Terry Robinson

**Agenda Item 02: Citizen's Presentation:** **1.** Nelda Rogers spoke regarding dogs. She stated 911 could not be called every time there are dogs running loose. She has asked for something to be done before something bad happens.

**Agenda Item 03: Announcements from City Council or Staff-** **1.** Commissioner Moize stated the City Dump was free until Friday, September 30<sup>th</sup>. **2.** Commissioner Monroe announced the pumpkin smash would be held at the Vietnam Veteran Park October 21<sup>st</sup>. **3.** City Manager Gunstanson thanked everyone for their condolences and the flowers.

**Agenda Item 04: Discuss/Consider:** approval of the city council meeting minutes for the regular meeting on September 12, 2022 and the called meeting on September 15, 2022. - Savannah Fortenberry, City Secretary

\*Motion made by Commissioner Moize to approve the minutes for the regular meeting on September 12, 2022 and the called meeting on September 15, 2022 and 2<sup>nd</sup> by Commissioner McGinnis. **All Ayes and Motion Passed.**

**Agenda Item 05: Discuss/Consider:** approval to designate a date for the “Day of Champions” for Ranger College and authorize the use of city services – Derrick Worrels, Ranger College

\*Motion made by Commissioner Monroe to designate October 15<sup>th</sup> as Day of Champions and authorize the use of 4 roll offs and a tire roll off and 2<sup>nd</sup> by Commissioner McGinnis. **All Ayes and Motion Passed.**

**Agenda Item 06: Discuss:** the Public Protection Classification Final Results (ISO Rating). – Darrell Fox, Fire Chief

\*Chief Fox presented the new ISO rating for the City as a 3. Chief Fox stated this rate was a 7 and has lowered by working hard to replace fire hydrants, add fire training, communications, and operations. **No Action Taken.**

**Agenda Item 07: Discuss/Consider:** approval of the annual renewal for the Eastland County-City of Ranger Cooperative Ambulance Service Contract. – Gerald Gunstanson, City Manager

\*Motion made by Commissioner Moize to approve the annual renewal for the Eastland County-City of Ranger Cooperative Ambulance Service Contract and 2<sup>nd</sup> by Commissioner Monroe. **All Ayes and Motion Passed.**

**Agenda Item 08: Discuss/Consider:** approval of the annual renewal for the Eastland County-City of Ranger Cooperative Dispatch Interlocal Agreement. - Gerald Gunstanson, City Manager

\*Motion made by Commissioner Monroe to approve the annual renewal for the Eastland County- City of Ranger Cooperative Dispatch Interlocal Agreement and 2<sup>nd</sup> by Commissioner McGinnis. **All Ayes and Motion Passed.**

**Agenda Item 09: Discuss/Consider:** amending the City of Ranger General Budget for the current fiscal year of 2021/2022, adjusting line items for revenue and expenditures. – Gerald Gunstanson, City Manager

\*Motion made by Commissioner Moize to amend the City of Ranger Budget for the current fiscal year of 2021/2022, adjusting line items for revenue and expenditures and 2<sup>nd</sup> by Commissioner McGinnis. **All Ayes and Motion Passed.**

**Agenda Item 10: Discuss/Consider:** purchasing an asphalt zipper from the City of Cisco for \$34,000.00. –Gerald Gunstanson, City Manger

\*Motion made by Commissioner McGinnis to purchase the asphalt zipper from the City of Cisco for \$34,000.00 and 2<sup>nd</sup> by Commissioner Moize. **All Ayes and Motion Passed.**

**Agenda Item 11: Discuss/Consider:** previous proposal from Franklin Publishing. –Kevan Moize, Commissioner Place 3

\*Motion made by Commissioner Moize to approve codification through Franklin Publishing not to exceed \$10,000.00 and 2<sup>nd</sup> by Commissioner McGinnis. **All Ayes and Motion Passed.**



**Agenda Item 12: Discuss/Consider: Consent Items; the Approval of Monthly Department Report:**

- **Finance Report-** Director Savannah Fortenberry

\*A motion was made by Commissioner Moize was made to approve the report and 2<sup>nd</sup> by Commissioner Monroe. **All Ayes and the motion passed.**

**Agenda Item 13: Discuss/Consider: Adjournment- 6:18pm**

\*Motioned by Commissioner Monroe to adjourn and Commissioner Moize 2<sup>nd</sup> the motion. **All Ayes and Motion Passed.**

*These minutes were approved on the 11<sup>th</sup> day of October, 2022*

**CITY OF RANGER, TEXAS**

---

**John Casey, Mayor**

**ATTEST:**

---

**Savannah Fortenberry, City Secretary**

# **RESOLUTION No. 2022-10-11-O**

## **IN RECOGNITION OF MUNICIPAL COURT WEEK**

**November 7-11, 2022**

### **A RESOLUTION RECOGNIZING THE IMPORTANCE OF MUNICIPAL COURTS, THE RULE OF LAW, AND THE FAIR AND IMPARTIAL ADMINISTRATION OF JUSTICE**

**WHEREAS**, municipal courts play a significant role in preserving public safety and promoting quality of life in Texas;

**WHEREAS**, more people come in contact with municipal courts than all other Texas courts combined and public impression of the Texas judicial system is largely dependent upon the public's experience in municipal court;

**WHEREAS**, the City of Ranger has hosted the Ranger Municipal Court since 1919;

**WHEREAS**, state law authorizes a municipality to either appoint or elect a municipal judge for a term of office, the Ranger Municipal Court is a state court and its judges are members of the state judiciary;

**WHEREAS**, the procedures for the Ranger Municipal Court operations are set forth in the Texas Code of Criminal Procedure and other laws of the State of Texas;

**WHEREAS**, the City of Ranger is committed to the notion that our legal system is based on the principle that an independent, fair, and competent judiciary will interpret and apply the laws that govern us and that judges and court personnel should comply with the law and act in a manner that promotes public confidence in the integrity and impartiality of the judiciary;

**WHEREAS**, Ranger Municipal Judges are not policy makers for the City of Ranger but are bound by the law and the Canons of Judicial Conduct and are required to make decisions independent of the governing body of the City Council, city officials, and employees;

**WHEREAS**, the City Council recognizes that the Constitution and laws of the State of Texas contain procedural safeguards in criminal cases for all defendants, including indigent defendants, and supports the Ranger Municipal Court in complying with such legal requirements.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RANGER, TEXAS:**

THAT THE WEEK OF NOVEMBER 7-11, 2022 IS HEREBY RECOGNIZED AS MUNICIPAL COURT WEEK IN RECOGNITION OF THE FAIR AND IMPARTIAL JUSTICE OFFERED TO OUR CITIZENS BY THE MUNICIPAL COURT OF RANGER.

**AND, IT IS SO RESOLVED.**

**PASSED AND APPROVED ON THIS THE 11<sup>th</sup> DAY OF OCTOBER, 2022.**

---

**John Casey, Mayor**

ATTEST:

---

**Savannah, Fortenberry, City Secretary**





### PERMIT FEES

All fees due The City of Ranger shall be paid in full before issuance of Permit. All returned checks will be assessed a return check fee as applicable and a Stop Work Order will be issued and remain in effect until such time complete payment is received.

NO REFUNDS OR CREDITS. ALL TRANSACTIONS ARE FINAL

Administration Fee & Permit	\$50.00
-----------------------------	---------

### ADDITIONAL REQUIREMENTS

- Electrical, Plumbing, & A/C Heating: Requires state licensed contractors to make the proper connection to MH. Existing services/equipment must properly serve the MH being placed. Upgrades and additional construction may be required.

### APPROVALS

Plan review and approval process is dependent on the completeness and correctness of the requirements for the project. Projects may require at least 15 business days. Each re-submittal of plans and specifications require a completely new review and approval process. ALL permits require a public hearing to be held. Each property owner within 500 feet of any portion of the property will receive written notice of the requested variance at least 15 days prior to the hearing. The applicant submitting the permit is required to pay all cost related to advertising and notifications required by the Ordinance.

### THIS APPLICATION IS NOT VALID WITHOUT ALL REQUIRED FIELDS

I hereby certify that I have read and examined this application and know the same to be true and correct. All provisions of laws and ordinances governing this type of work will be complied with whether specified herein or not. The Approval of this application or Issuance of Certificate of Occupancy does not presume to give authority to violate or cancel the provisions of any other state or local law regulating such work or the operation thereof. Falsification or errors in this application may result in immediate revocation of the approval/issuance and be subject to prosecution as allowed by law. The building or structure shall not be occupied prior to the code official issuing a permit or Certificate of Occupancy that indicates applicable provisions of the code have been met. I understand the requirements or any property restriction for the area in which the HUD-code manufactured home will be placed. I certify I have read and comply with the provisions set out in Section 10 of Ordinance No. 2022-06-13-I.

Application Invalid 90-Days from

\*SIGNATURE OF CONTRACTOR/OWNER OR AUTHORIZED AGENT

\*(DATE)

Danielle C Coffel

Danielle C Coffel

09.16.2022

Jason L Hogan

JLH

9/16/22

\*Name Printed

\*Primary Contact Number

Other Contact Number

Date Received: 9-16-22

Received By: [Signature]

Check List of Items that must accompany the application:

- ☐ Copy of the title or an S.O.L. (Statement of Ownership and Location) to the manufactured home.
- ☐ Provide a current official State (United States) issued identification of occupant. Driver's license, State issued ID card, or passport.
- ☐ If placement is not in an established park then the following must accompany the application:
  - ☐ Legal Description of the land
  - ☐ A current survey of the property
  - ☐ Photographs of the inside and outside of the MH
  - ☐ A site plan showing the proposed size of lot, location of lot, boundaries, existing drainage ways, location of driveways and natural features off-street parking, where the MH will be placed, and utility locations. Should be based on the most current survey and be to scale.
- ☐ Shall be skirted. Skirt shall mean concealment from view of the under carriage on all sides of a manufactured home. Skirting must be accomplished with metal, vinyl or other material, which matches the exterior of the manufactured home and approved by the City.

Manufactured Housing rules and regulations are governed by U.S. Department of Housing and Urban Development's (HUD) requirements/standards and on the State level are under the Manufactured Housing Division (MHD) of the Texas Department of Housing and Community Affairs administers the Texas Manufactured Housing Standards Act. Website: <http://www.tdhca.state.tx.us/mh/>

Installation Information

Phone: (877) 313-3023

Fax: (512) 475-3506

Email: [installations@tdhca.state.tx.us](mailto:installations@tdhca.state.tx.us)

Consumer Protection and Consumer Complaints Phone:

(877) 313-3023

Fax: (512) 475-3506

Email: [complaints@tdhca.state.tx.us](mailto:complaints@tdhca.state.tx.us)



**Eastland County  
Cathy Jentho  
County Clerk  
Eastland, TX 76448**

---

**Instrument Number: 2022-000327**

**As**

**Recorded On: 02/01/2022 11:20 AM      Recordings**

**Document Type: WARRANTY DEED**

**Number of Pages: 2 Pages**

---

(Parties listed above are for Clerks reference only)

**\*\*Examined and Charged as Follows:\*\***

**Total Recording: 26.00**

**File Information:**

Document Number: 2022-000327

Receipt Number: 123393

Recorded Date/Time: 02/01/2022 11:20 AM

Registered ☒

Scanned ☒

Indexed ☒

Recorded By: Raena St. Peter

---

**\*\*\*\*\*DO NOT REMOVE. THIS PAGE IS PART OF THE INSTRUMENT\*\*\*\*\***

Any provision herein which restricts the Sale, Rental, or use of the described REAL PROPERTY  
because of color or race is invalid and unenforceable under federal law.



I hereby certify that this instrument was filed on the date and time stamped herein and  
was duly recorded in the Official Public Records of Eastland County, Texas

A handwritten signature in cursive script, reading "Cathy Jentho".

Cathy Jentho  
Eastland County Clerk

---

**Record and Return To:**

TURNER SEABERRY & WARFORD  
PO BOX 311  
EASTLAND, TX 76448





**NOTICE OF CONFIDENTIALITY RIGHTS. IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENCE NUMBER.**

THE STATE OF TEXAS                    §  
  §       KNOW ALL MEN BY THESE PRESENTS:  
COUNTY OF EASTLAND                §

**SPECIAL WARRANTY DEED**

THAT THE UNDERSIGNED, **James Robinson**, an unmarried individual, hereinafter referred to as "Grantor," whether one or more, for and in consideration of the sum of TEN DOLLARS (\$10.00) cash, and other good and valuable consideration in hand paid by the Grantee, herein named, the receipt and sufficiency of which is hereby fully acknowledged and confessed, has GRANTED, SOLD, and CONVEYED, and by these presents does hereby GRANT, SELL, and CONVEY unto **Jason Hogan and Danielle Coffee**, unmarried individuals, herein referred to as "Grantee," whether one or more the real property described as follows:

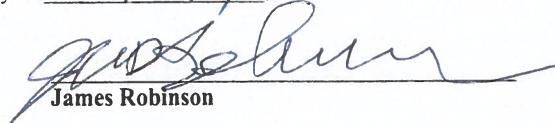
Being a .51 acres tract, more or less, out of the Jos. Yeaman Survey, out of Abstract 558, Eastland County, Texas (being the same property described in deed to Elmer C. Harris recorded in Volume 1366, Page 258, Official Public Records of Eastland County, Texas)

The improvements on the property are conveyed AS IS, subject to any faults.

This conveyance, however, is made and accepted subject to any and all restrictions, conditions, reservations, easements, and rights of way relating to the hereinabove described property as now reflected by the records of the County Clerk of Eastland County, Texas.

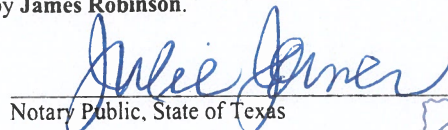
TO HAVE AND TO HOLD the above described premises, together with all the rights and appurtenances lawfully accompanying it, unto the Grantee, Grantee's heirs, executors, administrators, successors and/or assigns forever; and Grantor does hereby bind Grantor, Grantor's heirs, executors, administrators, successors and/or assigns to WARRANT AND FOREVER DEFEND all the said premises unto the said Grantee, Grantee's heirs, executors, administrators, successors, and/or assigns, against every person whomsoever claiming or to claim the same or any part thereof, by, through or under Grantor, but not otherwise.

EXECUTED this 28<sup>th</sup> day of January, 2022.

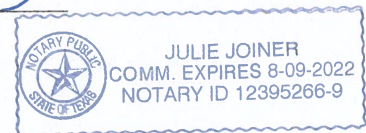
  
James Robinson

THE STATE OF TEXAS                    §  
COUNTY OF EASTLAND                §

The foregoing instrument was acknowledged before me on the 28<sup>th</sup> day of January, 2022, by **James Robinson**.

  
Notary Public, State of Texas

Address of Grantee:  
400 S. Blundell  
Ranger, TX 76470



EASTLAND CO APPRAISAL DISTRICT  
PO BOX 914  
102 N. LAMAR, STE 200  
EASTLAND, TX 76448  
Phone: 254-629-8597

2/9/2022

HOGAN JASON & DANIELLE COFFEE  
400 S BLUNDELL  
RANGER, TX 76470

Dear Property Owner:

The EASTLAND CO APPRAISAL DISTRICT is conducting a survey of recent property transactions to be used in an Annual Property Survey.

The results from the survey are used for a study, required by law, which is conducted by the Property Tax Division of the Comptroller's Office and by the Texas Education Agency to determine it's school funding formula. This information may be used in the mass appraisal process as directed by the Texas Property Tax Code.

Deed Records filed with the County Clerk show that ownership of following property has recently changed:

**Parcel Id:** 56632 **Sale number:** 3  
**Account:** 22234-00010-00020-000000  
**Address:** BLUNDELL ST  
**Date of Sale:** 02/01/2022

**Legal Description of Property :**  
J YEAMANS AB 558

**Acres:** 0.510

**Buyer:** HOGAN JASON & DANIELLE COFFEE

**Seller:** ROBINSON JAMES

**Volume:** 2022 **Page:** 327 **Sale Seq:** 3

**Deed Date:** 02/01/2022

**File:** 2022-000327

How was the Property Financed? FHA ☐ VA ☐ Owner ☐ Conventional Loan ☐ Other ☐

If Other, Please Describe: \_\_\_\_\_

Contract Purchase Price (Exclude Closing and Finance Costs): \_\_\_\_\_

Was this sale to a relative? Yes ☐ No ☐ Does this sale include any unusual terms? Yes ☐ No ☐

If so, please describe: \_\_\_\_\_

How did you find this property was for sale?: \_\_\_\_\_

We appreciate your cooperation. If you have any questions regarding this survey, or if we may be of any assistance, you may contact our office at 254-629-8597.

Sincerely,

Chief Appraiser

Prepared By: Signature: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Telephone #: \_\_\_\_\_



EASTLAND CO APPRAISAL DISTRICT  
PO Box 914  
Eastland, TX 76448  
Phone: 254-629-8597  
Fax: 254-631-0628

## NOTICE OF APPRAISED VALUE

This is NOT a Tax Statement - Do NOT Pay From This Notice.

Appraisal Year - 2022

Location of ARB Hearings:

EASTLAND COUNTY APPRAISAL DISTRICT  
102 N LAMAR STREET, STE 200  
EASTLAND, TX 76448

Protest Deadline: 05/31/2022

ARB Board Date/Time to Be Determined

Owner ID: 51584

Website: www.eastlandcad.org Email: values@eastlandcad.org

Postmark Date: 05/02/2022

Dear Property Owner:

We have appraised the property listed below for the 2022 tax year. The appraisal is for the following property:

Beginning August 7th, visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information regarding the amount of taxes that each entity that taxes your property will impose if the entity adopts its proposed tax rate. Your local property tax database will be updated regularly during August and September as local elected officials propose and adopt the property tax rates that will determine how much you pay in property taxes.

Percent difference from 2017 is a 0.00% increase.

APPRAISAL INFORMATION	LAST YEAR	PROPOSED THIS YEAR	PROPOSED 2022 TAXABLE VALUE	ACCOUNT NUMBER / PROPERTY DESCRIPTION
Total Market Value	920	920		ACCT #: 22234-00010-00020-000000 PARCEL: 56632
Non HS Land Market Value	920	920		ADDR: BLUNDELL ST
Non HS Structures(Buildings) Value	0	0		RANGER, TX 76470
Total Non HS Value	920	920	920	ABST/Block/Lot: J YEAMANS-558
Total Proposed Taxable Value	920		920	LEGAL: J YEAMANS AB 558
				ACRES: 0.510 INTEREST: 1.000000
				CATEGORY: E3

Taxing Units	Exemption Type for Last Year	Exemption Amount for Last Year	Exemption Type for Current Year	Exemption Amount for Current Year	Exemption Amount Cancelled or Reduced from Last Year	Last Year Taxable Value (less exemptions)	Current Year Taxable Value (less exemptions)
COUNTY		0		0	0	920	920
RANGER CITY		0		0	0	920	920
RANGER ISD		0		0	0	920	920
RANGER COLLEGE		0		0	0	920	920

The Texas Legislature does not set the amount of your local taxes. Your property tax burden is decided by your locally elected officials, and all inquiries concerning your taxes should be directed to those officials.

If you qualified your home for an age 65 or older or disabled person homestead exemption for school taxes, the school taxes on that property cannot increase as long as you own and live in that home. The tax ceiling is the amount you pay in that year that you qualified for the age 65 or older or disabled person exemption. The school taxes on your home may not go above the amount of the ceiling, unless you improve the home (other than normal repairs or maintenance).

Enclosed are copies of the following documents published by the Texas Comptroller of Public Accounts: (1) Property Taxpayer Remedies; and (2) notice of protest. The Appraisal Review Board will begin hearing protests at a date/time yet to be determined. To file a protest, complete the notice of protest form by following the instructions included on the form and, no later than 05/31/2022, mail or deliver the form to the appraisal review board at the following address: PO Box 914, Eastland, TX 76448.

Property owners who file a notice of protest with the appraisal review board (ARB) may request an informal conference with the appraisal district to attempt to resolve a dispute prior to a formal ARB hearing. In counties with populations of 1 million or more, property owners may request an ARB special panel for certain property protests. Contact your appraisal district for further information.

Sincerely,  
Chief Appraiser - EASTLAND CO APPRAISAL DISTRICT

If you currently receive a residence homestead exemption, the exemption amounts shown on this notice are those provided by law as of the date of this notice. If Texas voters approve the proposed constitutional amendment to increase the general residence homestead exemption for school taxes from \$25,000 to \$40,000, your exemption amount will automatically increase, and school districts will compute your taxes using the greater exemption amount.









- Septic
- Water
- Electricity



CODE	INCOME	September	YTD	9/26/2022	%
105-00-40300	Pool Admissions	\$0.00	\$0.00	\$0.00	#DIV/0!
105-00-40310	Pool Concessions	\$0.00	\$0.00	\$0.00	#DIV/0!
105-00-41100	Municipal Court Fines	\$4,986.00	\$55,190.86	\$60,000.00	91.98%
105-00-41205	Court Security Fund	\$0.00	\$0.00	\$0.00	#DIV/0!
105-00-41210	Court Technology Fund	\$0.00	\$0.00	\$0.00	#DIV/0!
105-00-41500	Permits/License Fees	\$100.00	\$245.00	\$300.00	81.67%
105-00-41525	Records Preservation Fee	\$0.00	\$38.00	\$45.00	84.44%
105-00-41550	Birth Certs	\$0.00	\$748.00	\$900.00	83.11%
105-00-41560	Death Certs	\$0.00	\$84.00	\$150.00	56.00%
105-00-41580	Cemetery Lot Sales	\$825.00	\$3,075.00	\$3,000.00	102.50%
105-00-41600	Cemetery Lot Location Fees	\$30.00	\$180.00	\$250.00	72.00%
105-00-41650	Community Center Rental	\$25.00	\$600.00	\$800.00	75.00%
105-00-41700	EMS County Subsidy	\$0.00	\$21,000.00	\$21,000.00	100.00%
105-00-41725	EMS Fees	\$18,238.40	\$111,690.13	\$150,000.00	74.46%
105-00-41750	Federal Fuel Tax Refund	\$311.91	\$3,384.82	\$4,000.00	84.62%
105-00-41800	Office Supplies - Income	\$0.00	\$204.00	\$250.00	81.60%
105-00-41850	PILOT Funds	\$0.00	\$13,447.19	\$14,000.00	96.05%
105-00-42100	Airport Electricity Reimbursment	\$0.00	\$1,513.20	\$1,600.00	94.58%
105-00-42200	Cell Tower Lease	\$1,250.00	\$13,750.00	\$15,000.00	91.67%
105-00-42300	Real Property Leases	\$0.00	\$0.00	\$0.00	#DIV/0!
105-00-43000	Franchise Fees	\$4.06	\$104,826.75	\$110,000.00	95.30%
105-00-43010	Drug Seizure Income	\$0.00	\$0.00	\$0.00	#DIV/0!
105-00-43200	Sales Tax (State)	\$34,267.31	\$441,015.09	\$487,000.00	90.56%
105-00-43300	Hotel Occupancy Tax	\$0.00	\$0.00	\$0.00	#DIV/0!
105-00-43400	Ad V/ Property Tax	\$4,103.02	\$406,226.82	\$430,000.00	94.47%
105-00-44100	Interest Earned	\$288.51	\$1,053.69	\$1,100.00	95.79%
105-00-45000	Donations	\$0.00	\$0.00	\$0.00	#DIV/0!
105-00-45010	Grant Revenue	\$0.00	\$604.54	\$605.00	99.92%
105-00-46050	PD Step Grant Reimbursement	\$0.00	\$0.00	\$0.00	#DIV/0!
105-00-48000	Sale of Materials	\$0.00	\$0.00	\$0.00	#DIV/0!
105-00-48005	Sale of Assets	\$0.00	\$0.00	\$0.00	#DIV/0!
105-00-48010	Sale of Real Property	\$0.00	\$0.00	\$0.00	#DIV/0!
105-00-48020	Misc Revenue	\$122.83	\$36,213.60	\$36,090.77	100.34%
105-00-49730	Loan from Utility Fund	\$0.00	\$0.00	\$0.00	#DIV/0!
105-00-49740	Contingency	\$0.00	\$0.00	\$0.00	#DIV/0!
105-00-57500	Transfer from Utility		\$300,000.00	\$512,482.51	58.54%
	Contingency "Unencumbered" F	\$0.00	\$0.00		#DIV/0!
	<b>TOTAL INCOME</b>	<b>\$64,552.04</b>	<b>\$1,515,090.69</b>	<b>\$1,848,573.28</b>	<b>2628.08%</b>
	<b>EXPENSE</b>	<b>September</b>	<b>YTD</b>		
<b>Admin</b>					
105-10-50010	Salaries and Wages	\$9,941.72	\$121,999.87	\$132,000.00	92.42%
105-10-50020	Overtime	\$0.00	\$0.00	\$0.00	#DIV/0!
105-10-50021	Retirement Gift	\$0.00	\$0.00	\$0.00	#DIV/0!
105-10-50180	TMRS	\$0.00	\$0.00	\$0.00	#DIV/0!

105-10-50200	Social Security	\$0.00	\$0.00	\$0.00	#DIV/0!
105-10-50210	Unemployment	\$0.00	\$0.00	\$0.00	#DIV/0!
105-10-50220	Health Insurance	\$1,073.56	\$12,229.71	\$13,037.07	93.81%
105-10-50230	Worker Compensation	\$468.10	\$5,317.00	\$5,785.12	91.91%
105-10-50240	Life Insurance	\$75.40	\$380.53	\$452.40	84.11%
105-10-50300	Commissioner Stipend	\$820.00	\$1,210.00	\$1,200.00	100.83%
105-10-50400	WC for Volunteers/Commissioners	\$0.00	\$0.00	\$0.00	#DIV/0!
105-10-51000	Postage	\$0.00	\$17.65	\$100.00	17.65%
105-10-51010	Office Supplies	\$7.95	\$2,180.10	\$2,500.00	87.20%
105-10-51020	Janitorial Supplies	\$0.00	\$1,048.23	\$1,300.00	80.63%
105-10-51030	Operating Supplies	\$0.00	\$517.95	\$600.00	86.33%
105-10-51060	Uniforms	\$0.00	\$70.00	\$0.00	
105-10-51080	Fuel	\$161.05	\$1,378.10	\$1,600.00	86.13%
105-10-53000	Rental/Lease of Equip	\$433.29	\$4,096.20	\$4,600.00	89.05%
105-10-53005	Maintenance of Building	\$0.00	\$4,583.13	\$4,600.00	99.63%
105-10-53015	Maint of Office Equip	\$0.00	\$24.00	\$50.00	48.00%
105-10-53060	Maintenance of Auto's	\$0.00	\$116.41	\$150.00	77.61%
105-10-54000	Grant Expense	\$0.00	\$0.00	\$0.00	#DIV/0!
105-10-54080	Office Equipment	\$0.00	\$13.99	\$100.00	13.99%
105-10-54085	Bank Account Fees	\$0.00	\$0.00	\$100.00	0.00%
105-10-55025	Election Services	\$0.00	\$6,000.00	\$6,000.00	100.00%
105-10-55035	Professional Services	\$97.97	\$4,086.56	\$6,500.00	62.87%
105-10-55055	Eastland County Crisis	\$2,500.00	\$2,500.00	\$2,500.00	100.00%
105-10-55065	Advertising	\$150.00	\$1,269.00	\$1,650.00	76.91%
105-10-55075	Incode	\$0.00	\$0.00	\$0.00	#DIV/0!
105-10-55090	Vehicle Lease Account	\$5,000.00	\$55,000.00	\$60,000.00	91.67%
105-10-55095	Economic Development	\$4,247.54	\$50,919.24	\$57,650.00	88.32%
105-10-55099	Street Fund	\$4,247.54	\$50,919.24	\$57,650.00	88.32%
	Sales Tax (Utility)	\$14,000.00	\$154,000.00	\$168,000.00	91.67%
105-10-55105	Liability Insurance Bonds	\$0.00	\$140.00	\$140.00	100.00%
105-10-55350	Legal	\$360.00	\$11,415.65	\$20,000.00	57.08%
105-10-55355	Audit	\$0.00	\$0.00	\$14,000.00	0.00%
105-10-55375	Appraisal District	\$4,422.45	\$17,625.68	\$17,625.68	100.00%
105-10-54050	Auto Equipment	\$0.00	\$0.00	\$0.00	#DIV/0!
105-10-55455	Survey Expenses	\$0.00	\$0.00	\$0.00	#DIV/0!
105-10-56000	Dues	\$1.50	\$171.25	\$1,000.00	17.13%
105-10-56010	School Tuition	\$0.00	\$829.74	\$2,000.00	41.49%
105-10-56020	Meals	\$0.00	\$0.00	\$500.00	0.00%
105-10-56030	Travel	\$0.00	\$1,080.14	\$2,000.00	54.01%
105-10-57000	Communications	-\$13.96	\$1,090.07	\$2,000.00	54.50%
105-10-57005	Electricity	\$276.00	\$1,480.12	\$2,000.00	74.01%
105-10-57010	Gas	\$63.80	\$767.35	\$800.00	95.92%
105-10-57050	Miscellaneous	\$0.00	\$645.30	\$645.30	100.00%
105-10-58000	Civil Fees	\$0.00	\$50.40	\$50.40	
105-10-59001	Transfer to Contingency	\$0.00	\$0.00	\$0.00	#DIV/0!
105-10-59205	Loan to Utility	\$0.00	\$0.00	\$0.00	#DIV/0!



<b>Total Admin</b>	<b>\$48,333.91</b>	<b>\$515,172.61</b>	<b>\$590,885.97</b>	87.19%
--------------------	--------------------	---------------------	---------------------	--------

<b>Emergency Management</b>					
105-15-60000	Code Red	\$0.00	\$3,474.02	\$3,474.72	99.98%
105-15-60010	COVID 19 Response	\$0.00	\$0.00	\$0.00	#DIV/0!
105-15-60015	Dispatch	\$0.00	\$35,884.80	\$36,000.00	99.68%
	<b>Total Emergency Management</b>	<b>\$0.00</b>	<b>\$39,358.82</b>	<b>\$39,474.72</b>	
<b>Police</b>					
105-20-50010	Salaries	\$23,462.49	\$285,329.73	\$315,764.72	90.36%
105-20-50020	Overtime		\$0.00	\$0.00	#DIV/0!
105-20-50215	Contract Labor	\$0.00	\$3,875.00	\$5,000.00	77.50%
105-20-50180	TMRs	\$0.00	\$0.00	\$0.00	#DIV/0!
105-20-50200	Social Security	\$0.00	\$0.00	\$0.00	#DIV/0!
105-20-50210	Unemployment	\$0.00	\$0.00	\$0.00	#DIV/0!
105-20-50220	Health Insurance	\$2,185.76	\$19,759.39	\$22,000.00	89.82%
105-20-50230	Worker Compansation	\$468.10	\$5,316.98	\$6,000.00	88.62%
105-20-50240	Life Insurance	\$167.82	\$851.65	\$800.00	106.46%
105-20-50400	WC for Reserve Officers	\$0.00	\$0.00	\$0.00	#DIV/0!
105-20-51000	Postage	\$174.20	\$693.28	\$600.00	115.55%
105-20-51010	Office Supplies	\$39.23	\$977.88	\$1,200.00	81.49%
105-20-51030	Operating Supplies	\$0.00	\$1,616.06	\$2,050.00	78.83%
105-20-51060	Uniforms	\$99.94	\$1,362.96	\$2,500.00	54.52%
105-20-51070	Minor Tools	\$0.00	\$185.36	\$250.00	74.14%
105-20-51080	Fuel	\$2,151.88	\$16,390.85	\$18,000.00	91.06%
105-20-51105	Medical Expense	\$0.00	\$409.00	\$500.00	81.80%
105-20-53000	Equipment Rental	\$0.00	\$1,122.20	\$3,000.00	37.41%
105-20-53005	Maintenance of Building	\$0.00	\$0.00	\$0.00	#DIV/0!
105-20-53060	Maintenance of Auto's	\$274.43	\$6,643.29	\$8,000.00	83.04%
105-20-53090	Maintenance of Radio	\$0.00	\$0.00	\$0.00	#DIV/0!
105-20-53110	Maint Other	\$0.00	\$64.00	\$75.00	85.33%
105-20-54000	Grant Expense	\$0.00	\$149.00	\$149.00	100.00%
105-20-54050	Auto Equip	\$0.00	\$0.00	\$100.00	0.00%
105-20-54060	Jail Expenses	\$0.00	\$234.50	\$250.00	93.80%
105-20-54080	Office Equip	\$0.00	\$0.00	\$0.00	#DIV/0!
105-20-54090	Police Equip	\$0.00	\$0.00	\$0.00	#DIV/0!
105-20-55035	Professional Services	\$460.00	\$9,152.98	\$11,000.00	83.21%
105-20-55036	CopSync	\$0.00	\$1,936.00	\$1,936.00	100.00%
105-20-55040	Court Costs	\$0.00	\$0.00	\$0.00	#DIV/0!
105-20-55065	Adv	\$0.00	\$0.00	\$0.00	#DIV/0!
105-20-55112	Insp/Cert Fees	\$0.00	\$0.00	\$0.00	#DIV/0!
105-20-55125	Drug Seizure Exp	\$0.00	\$0.00	\$0.00	#DIV/0!
105-20-56000	Dues	\$0.00	\$0.00	\$0.00	#DIV/0!

105-20-56010	School Tuition	\$3,315.64	\$4,399.03	\$1,250.00	351.92%
105-20-56030	Travel	\$265.50	\$2,786.82	\$3,250.00	85.75%
105-20-57000	Communication	\$0.00	\$1,170.27	\$1,350.00	86.69%
105-20-57005	Electricity	\$402.68	\$2,264.34	\$2,500.00	90.57%
105-20-57010	Gas	\$63.80	\$767.36	\$1,000.00	76.74%
	<b>Total Police</b>	<b>\$33,531.47</b>	<b>\$367,457.93</b>	<b>\$408,524.72</b>	89.95%
	<b>Animal Control</b>				
105-21-50010	Salaries	\$6,282.29	\$46,343.70	\$51,000.00	90.87%
105-21-50020	Overtime		\$0.00	\$0.00	#DIV/0!
105-21-50180	TMRS	\$0.00	\$0.00	\$0.00	#DIV/0!
105-21-50200	Social Security	\$0.00	\$0.00	\$0.00	#DIV/0!
105-21-50210	Unemployment	\$0.00	\$0.00	\$0.00	#DIV/0!
105-21-50220	Health Insurance	\$536.78	\$2,641.66	\$3,500.00	75.48%
105-21-50230	Worker Comp	\$468.10	\$5,316.98	\$5,800.00	91.67%
105-21-50240	Life Insurance	\$37.70	\$188.86	\$226.20	83.49%
105-21-51010	Office Supplies	\$0.00	\$186.00	\$200.00	93.00%
105-21-51030	Operating Supplies	\$0.00	\$457.36	\$500.00	91.47%
105-21-51050	Chemical Supplies	\$0.00	\$97.38	\$250.00	38.95%
105-21-51060	Uniforms	\$0.00	\$338.00	\$500.00	67.60%
105-21-51070	Minor Tools	\$0.00	\$44.80	\$50.00	89.60%
105-21-51080	Fuel	\$0.00	\$1,844.12	\$2,250.00	81.96%
105-21-51110	Animal Control Supplies	\$0.00	\$0.00	\$0.00	#DIV/0!
105-21-53005	Maintenance of Building	\$0.00	\$485.47	\$500.00	97.09%
105-21-53060	Maintenance of Auto's	\$0.00	\$542.22	\$650.00	83.42%
105-21-54050	Auto Equipment	\$0.00	\$0.00	\$0.00	#DIV/0!
105-21-54070	Shop Equipment	\$0.00	\$3.99	\$50.00	7.98%
105-21-55112	Inspection/Certification	\$0.00	\$0.00	\$0.00	#DIV/0!
105-21-55450	Medical Expenses	\$0.00	\$2,031.01	\$2,250.00	90.27%
105-21-56010	Training	\$0.00	\$275.00	\$300.00	91.67%
105-21-56030	Travel	\$0.00	\$572.31	\$580.00	98.67%
105-21-57000	Communications	\$0.00	\$379.11	\$500.00	75.82%
105-21-57005	Electricity	\$129.89	\$2,226.37	\$2,500.00	89.05%
	<b>Total Animal Control</b>	<b>\$7,454.76</b>	<b>\$63,974.34</b>	<b>\$71,606.20</b>	89.34%
	<b>Court</b>				
105-25-50010	Salaries	\$4,554.00	\$54,889.11	\$59,500.00	92.25%
105-25-50220	Health Insurance	\$536.78	\$5,771.68	\$6,518.52	88.54%
105-25-50180	TMRS	\$0.00	\$0.00	\$0.00	#DIV/0!
105-25-50200	Social Security	\$0.00	\$0.00	\$0.00	#DIV/0!
105-25-50210	Unemployment	\$0.00	\$0.00	\$0.00	#DIV/0!
105-25-50230	Worker Compensation	\$468.10	\$5,316.98	\$5,785.08	91.91%
105-21-50240	Life Insurance	\$37.70	\$207.35	\$226.20	91.67%



105-25-51010	Office Supplies	\$176.39	\$176.39	\$0.00	#DIV/0!
105-25-51060	Uniforms	\$0.00	\$70.00	\$70.00	
105-25-54101	Training	\$0.00	\$635.08	\$750.00	84.68%
105-25-55035	Professional Services	\$0.00	\$2,149.66	\$2,149.66	100.00%
105-25-55050	Court Technology	\$0.00	\$0.00	\$0.00	#DIV/0!
105-25-55060	Court Security	\$0.00	\$0.00	\$0.00	#DIV/0!
105-25-55105	Liability Insurance Bond	\$0.00	\$0.00	\$0.00	#DIV/0!
105-25-55350	Legal Fees	\$0.00	\$405.00	\$600.00	
105-25-56000	Dues	\$0.00	\$75.00	\$75.00	
105-25-56030	Travel	\$81.25	\$842.65	\$950.00	88.70%
105-21-57005	Electricity	\$97.25	\$639.84	\$725.00	88.25%
	Court Fees- Expense	\$643.50	\$22,844.51	\$25,000.00	91.38%
	<b>Total Court</b>	<b>\$6,594.97</b>	<b>\$94,023.25</b>	<b>\$102,349.46</b>	91.86%
	<b>Fire/EMS</b>				
105-30-50010	Salaries	\$22,350.09	\$294,222.97	\$315,854.42	93.15%
105-30-50020	Overtime	\$0.00	\$0.00	\$0.00	#DIV/0!
105-30-50030	Contract Labor	\$0.00	\$805.16	\$1,100.00	73.20%
105-30-50180	TMRS	\$0.00	\$0.00	\$0.00	#DIV/0!
105-30-50200	Social Security	\$0.00	\$0.00	\$0.00	#DIV/0!
105-30-50210	Unemployment	\$0.00	\$0.00	\$0.00	#DIV/0!
105-30-50220	Health Insurance	\$2,147.12	\$20,892.51	\$22,750.00	91.84%
105-30-50230	Worker Compensation	\$468.09	\$5,316.96	\$5,900.00	90.12%
105-30-50240	Life Insurance	\$150.08	\$694.21	\$904.80	76.73%
105-30-50400	WC for Vol FireFighters	\$0.00	\$0.00	\$0.00	#DIV/0!
105-30-51000	Postage	\$0.00	\$17.45	\$25.00	69.80%
105-30-51010	Office Supplies	\$219.99	\$511.95	\$750.00	68.26%
105-30-51020	Janitorial Supplies	\$0.00	\$1,733.37	\$2,000.00	86.67%
105-30-51030	Operating Supplies	\$0.00	\$4,659.09	\$5,500.00	84.71%
105-30-51050	Drug Supplies	\$318.52	\$6,856.07	\$8,250.00	83.10%
105-30-51060	Uniforms	\$0.00	\$127.00	\$5,000.00	2.54%
105-30-51070	Minor Tools	\$241.20	\$241.20	\$500.00	48.24%
105-30-51080	Fuel	\$1,473.84	\$13,965.36	\$15,000.00	93.10%
105-30-51090	Grant Funds	\$0.00	\$5,667.73	\$5,667.73	100.00%
105-30-53000	Rental Lease Equipment	\$0.00	\$0.00	\$1,306.69	0.00%
105-30-53005	Maintenance of Building	\$2,605.34	\$3,035.33	\$500.00	607.07%
105-30-53060	Repair & Maintenance Vehicles	\$0.00	\$2,489.53	\$3,500.00	71.13%
105-30-53070	Maint of Mach/Equip	\$0.00	\$206.00	\$500.00	41.20%
105-30-53090	Maint of Radio	\$0.00	\$0.00	\$250.00	0.00%
105-30-53110	Maint of Other	\$0.00	\$0.00	\$500.00	0.00%
105-30-54100	EMS Equipment	\$477.74	\$2,844.07	\$3,000.00	94.80%
105-30-55035	Prof Fees	\$0.00	\$19,465.58	\$20,000.00	97.33%
105-30-55112	Insp Cert Fees	\$0.00	\$0.00	\$0.00	#DIV/0!
105-30-55105	Liability Insurance Bond	\$0.00	\$0.00	\$0.00	#DIV/0!
105-30-55450	Medical Expenses	\$0.00	\$39.64	\$100.00	39.64%
105-30-56000	Dues	\$87.17	\$594.18	\$1,200.00	49.52%



105-30-56010	School tuition	\$0.00	\$87.17	\$500.00	17.43%
105-30-56030	Travel	\$0.00	\$421.83	\$500.00	84.37%
105-30-57000	Communication	\$0.00	\$1,748.37	\$2,100.00	83.26%
105-30-57005	Electricity	\$415.17	\$3,220.54	\$3,500.00	92.02%
105-30-57010	Gas	\$109.75	\$2,691.91	\$2,800.00	96.14%
105-30-57020	Emergency Operating Center	\$0.00	\$0.00	\$30,000.00	0.00%
	<b>Fire/EMS Total</b>	<b>\$31,064.10</b>	<b>\$395,292.32</b>	<b>\$459,458.64</b>	<b>85.93%</b>
<b>Street</b>					
105-40-50010	Salaries	\$0.00	\$9,369.87	\$9,369.87	100.00%
105-40-50020	Overtime	\$0.00	\$2,465.00	\$0.00	#DIV/0!
105-40-50030	Contract Labor	\$195.00	\$195.00	\$0.00	#DIV/0!
105-40-50180	TMRS	\$0.00	\$0.00	\$0.00	#DIV/0!
105-40-50200	Social Security	\$0.00	\$0.00	\$0.00	#DIV/0!
105-40-50210	Unemployment	\$0.00	\$0.00	\$0.00	#DIV/0!
105-40-50220	Health Insurance	\$0.00	\$3,087.78	\$3,087.78	100.00%
105-40-50230	Worker Compensation	\$468.09	\$5,316.95	\$5,800.00	91.67%
105-40-50240	Life Insurance	\$75.40	\$358.15	\$320.00	111.92%
105-40-50400	WC for Volunteers	\$0.00	\$0.00	\$0.00	#DIV/0!
105-40-51010	Office Supplies	\$0.00	\$0.00	\$0.00	#DIV/0!
105-40-51030	Operating Supplies	\$0.00	\$101.46	\$200.00	50.73%
105-40-51050	Chemical	\$0.00	\$408.05	\$550.00	74.19%
105-40-51060	Uniforms	\$0.00	\$70.95	\$150.00	47.30%
105-40-51070	Minor Tools	\$0.00	\$112.36	\$250.00	44.94%
105-40-51080	Fuel	\$155.72	\$4,755.75	\$7,500.00	63.41%
105-40-51090	Grant Expense	\$0.00	\$2,450.00	\$2,450.00	100.00%
105-40-53000	Rental of Equip	\$0.00	\$1,277.50	\$1,350.00	94.63%
105-40-53050	Maint of Streets	\$0.00	\$10,201.61	\$12,500.00	81.61%
105-40-53060	Maint of Autos	\$0.00	\$1,868.62	\$2,000.00	93.43%
105-40-53070	Maint of Mach	\$0.00	\$5,475.73	\$6,500.00	84.24%
105-40-53080	Maint of Shop Equip	\$0.00	\$0.00	\$0.00	#DIV/0!
105-40-54030	Street Improvements	\$0.00	\$107.45	\$2,000.00	5.37%
105-40-54050	Auto Equip	\$0.00	\$0.00	\$0.00	#DIV/0!
105-40-54060	Machine & Equipment	\$0.00	\$330.00	\$400.00	82.50%
105-40-54070	Shop Equip	\$0.00	\$0.00	\$0.00	#DIV/0!
105-40-55358	Rental/Lease of Equip	\$0.00	\$0.00	\$0.00	#DIV/0!
105-40-5600	Dues/Fees	\$0.00	\$50.00	\$50.00	100.00%
105-40-57005	Electricity	\$2,719.39	\$25,089.29	\$27,500.00	91.23%
105-40-57200	Transfer from Street Fund	\$0.00	\$0.00		#DIV/0!
	<b>Total Street</b>	<b>\$3,613.60</b>	<b>\$73,091.52</b>	<b>\$81,977.65</b>	<b>89.16%</b>
<b>Library</b>					
105-50-50010	Salaries	\$2,286.90	\$31,052.91	\$34,000.00	91.33%
105-50-50180	TMRS	\$0.00	\$0.00	\$0.00	#DIV/0!
105-50-50200	Social Security	\$0.00	\$0.00	\$0.00	#DIV/0!

105-50-50210	Unemployment	\$0.00	\$0.00	\$0.00	#DIV/0!
105-50-50220	Health Insurance	\$2.34	\$24.64	\$30.00	82.13%
105-50-50230	Worker Compensation	\$468.09	\$5,316.94	\$5,800.00	91.67%
105-50-50240	Life Insurance	\$37.70	\$207.35	\$226.20	91.67%
105-50-51020	Janitorial Supplies	\$0.00	\$0.00	\$500.00	0.00%
105-50-51030	Operating Supplies	\$0.00	\$809.98	\$1,300.00	62.31%
105-50-53005	Maintenance of Building	\$0.00	\$1,145.69	\$1,200.00	95.47%
105-50-53070	Maintenance of Machinery	\$0.00	\$56.00	\$100.00	56.00%
105-50-55105	Liability Insurance Bond	\$0.00	\$0.00	\$50.00	0.00%
105-50-57000	Communications	\$0.00	\$748.75	\$925.00	80.95%
105-50-57005	Electricity	\$75.33	\$477.40	\$520.00	91.81%
105-50-57010	Gas	\$111.93	\$1,546.38	\$1,600.00	96.65%
	<b>Total Library</b>	<b>\$2,982.29</b>	<b>\$41,386.04</b>	<b>\$46,251.20</b>	89.48%
	<b>Cemetery</b>				
105-55-50010	Salaries	\$3,045.09	\$25,487.93	\$29,000.00	87.89%
105-55-50020	Overtime	\$0.00	\$0.00	\$0.00	#DIV/0!
105-55-50030	Part Time Seasonal	\$0.00	\$0.00	\$0.00	#DIV/0!
105-55-50180	TMRS	\$0.00	\$0.00	\$0.00	#DIV/0!
105-55-50200	Social Security	\$0.00	\$0.00	\$0.00	#DIV/0!
105-55-50210	Unemployment	\$0.00	\$0.00	\$0.00	#DIV/0!
105-55-50220	Health Insurance	\$536.78	\$5,745.20	\$6,518.52	88.14%
105-55-50230	Worker Compensation	\$468.09	\$5,316.91	\$5,800.00	91.67%
105-55-50240	Life Insurance	\$37.70	\$207.35	\$226.20	91.67%
105-55-51020	Janitorial Supplies	\$0.00	\$0.00	\$0.00	#DIV/0!
105-55-51030	Operating Supplies	\$0.00	\$205.49	\$1,000.00	20.55%
105-55-51060	Uniforms	\$0.00	\$17.94	\$100.00	17.94%
105-55-51070	Minor Tools	\$0.00	\$500.33	\$600.00	83.39%
105-55-51080	Fuel	\$0.00	\$2,370.71	\$3,300.00	71.84%
105-55-53070	Maintenance of Machinery	\$0.00	\$942.39	\$1,500.00	62.83%
105-55-57000	Communication	\$0.00	\$0.00	\$0.00	#DIV/0!
105-55-57005	Electricity	\$0.00	\$0.00	\$0.00	#DIV/0!
	<b>Total Cemetery</b>	<b>\$4,087.66</b>	<b>\$40,794.25</b>	<b>\$48,044.72</b>	84.91%
	<b>TOTAL EXPENSE</b>	<b>\$137,662.76</b>	<b>\$1,638,151.83</b>	<b>\$1,848,573.28</b>	87.18%

P&amp;L Difference

-\$73,110.72



CODE	INCOME	September	YTD	Budget	%
205-00-40100	Sewer Fees	\$47,827.69	\$488,653.64	\$542,000.00	90.16%
205-00-40200	Water Sales	\$136,631.70	\$1,176,295.61	\$1,340,000.00	87.78%
205-00-41250	Water Taps	\$0.00	\$1,000.00	\$1,000.00	100.00%
205-00-41350	Sewer Taps	\$0.00	\$0.00	\$875.00	0.00%
205-00-41375	Service Charges	\$700.00	\$5,250.00	\$5,700.00	92.11%
205-00-41400	Disconnect/Reconnect Fees	\$1,042.46	\$7,908.09	\$8,000.00	98.85%
205-00-41500	Permits	\$0.00	\$0.00	\$0.00	#DIV/0!
205-00-41525	Sanitation Charges	\$42,084.61	\$453,551.17	\$494,000.00	91.81%
205-00-41550	Sanitation Tax	\$2,667.73	\$29,015.54	\$32,000.00	90.67%
205-00-41585	Collection Station Fees	\$60.00	\$2,232.60	\$2,300.00	97.07%
205-00-43050	Penalties	\$3,680.17	\$33,078.66	\$40,000.00	82.70%
205-00-44100	Interest Earned	\$197.16	\$711.45	\$520.00	136.82%
205-00-45010	Grant Revenue	\$0.00	\$0.00	\$0.00	#DIV/0!
205-00-48005	Sale Assets	\$0.00	\$0.00	\$1,500.00	%
205-00-48020	Misc Revenue	\$0.00	\$0.00	\$1,500.00	0.00%
205-00-48030	Unapplied Payments	\$564.75	\$12,257.31	\$18,000.00	68.10%
205-00-49105	Loan from General	\$0.00	\$0.00	\$0.00	#DIV/0!
205-00-49740	Contingency	\$433,247.86	\$433,247.86	\$295,714.51	146.51%
205-00-49750	Loan Proceeds TWDB Water Main	\$0.00	\$0.00	\$0.00	#DIV/0!
205-00-49890	Reimb	\$0.00	\$0.00	\$0.00	#DIV/0!
	Franchise Fee	\$1,006.95	\$11,076.45	\$0.00	#DIV/0!
	<b>Total Revenue</b>	<b>\$669,711.08</b>	<b>\$2,654,278.38</b>	<b>\$2,783,109.51</b>	<b>95.37%</b>
CODE	Expenses	September	YTD	YTD	%
<b>Water Distribution</b>					
205-70-50010	Salaries	\$23,744.60	\$282,650.78	\$315,000.00	89.73%
205-70-50020	Overtime		\$0.00	\$0.00	#DIV/0!
205-70-50180	TMRS		\$0.00	\$0.00	#DIV/0!
205-70-50200	Social Security		\$0.00	\$0.00	#DIV/0!
205-70-50210	Unemployment		\$0.00	\$0.00	#DIV/0!
205-70-50215	Contract Labor	\$492.00	\$6,056.00	\$13,000.00	46.58%
205-70-50220	Health Insurance	\$3,220.68	\$17,033.90	\$21,597.62	78.87%
205-70-50230	Workers Compensation	\$936.20	\$10,633.98	\$12,000.00	88.62%
205-70-50240	Life Insurance	\$75.40	\$544.75	\$1,131.00	48.17%
205-70-51000	Postage	\$170.68	\$1,992.38	\$2,500.00	79.70%
205-70-51020	Janitorial Supplies	\$187.00	\$187.00	\$500.00	37.40%
205-70-51030	Operating Supplies	\$0.00	\$1,239.37	\$1,700.00	72.90%
205-70-51050	Chemical Supplies	\$20.00	\$2,979.90	\$5,000.00	59.60%
205-70-51060	Uniforms	\$0.00	\$1,462.48	\$3,750.00	39.00%
205-70-51070	Minor Tools	\$0.00	\$1,283.55	\$2,500.00	51.34%
205-70-51080	Motor Fuel & Oil	\$1,215.05	\$12,960.08	\$18,000.00	72.00%
205-70-51090	Grant Expense	\$0.00	\$6,842.30	\$10,000.00	68.42%
205-70-51120	Water Meters & Parts	\$94.96	\$736.55	\$5,000.00	14.73%

205-70-53000	Rental of Equip	\$0.00	\$1,107.14	\$3,000.00	36.90%
205-70-53005	Maint of Buildings	\$0.00	\$409.15	\$1,250.00	32.73%
205-70-53020	Maint of Water System	\$3,723.04	\$58,374.81	\$85,000.00	68.68%
205-70-53050	Street Repair	\$1,016.71	\$6,407.96	\$15,000.00	42.72%
205-70-53060	Maint of Autos	\$455.51	\$7,647.20	\$8,000.00	95.59%
205-70-53070	Maint of Machinery	\$1,822.68	\$11,407.57	\$13,000.00	87.75%
205-70-53120	Vehicle	\$0.00	\$28,061.65	\$28,061.65	100.00%
205-70-53160	TWDB Water Main Project	\$0.00	\$0.00	\$0.00	#DIV/0!
205-70-53050	Auto Equipment	\$0.00	\$0.00	\$0.00	#DIV/0!
205-70-53080	Maintenance of Shop Equipment	\$0.00	\$0.00	\$0.00	#DIV/0!
205-70-54060	Machinery & Equip	\$22.00	\$1,337.68	\$12,500.00	10.70%
205-70-54063	ECWSD	\$86,405.49	\$756,663.78	\$870,000.00	86.97%
205-70-55090	Contingency	\$0.00	\$0.00	\$0.00	#DIV/0!
205-70-55100	Debt Service	\$0.00	\$0.00	\$0.00	#DIV/0!
205-70-55105	Liability Insurance Bonds	\$0.00	\$0.00	\$0.00	#DIV/0!
205-70-55112	Inspections/Cert	\$0.00	\$0.00	\$0.00	#DIV/0!
205-70-55350	Legal	\$0.00	\$0.00	\$500.00	0.00%
205-70-55351	Engineering	\$0.00	\$240.00	\$7,500.00	3.20%
205-70-55355	Auditing	\$0.00	\$0.00	\$14,000.00	0.00%
205-70-55450	Medical Expenses	\$0.00	\$0.00	\$250.00	0.00%
205-70-55455	Survey Expenses	\$0.00	\$0.00	\$0.00	#DIV/0!
205-70-55458	Testing Expenses	\$265.00	\$1,303.92	\$6,000.00	21.73%
205-70-55460	Lab Sample Fees	\$215.00	\$1,490.50	\$6,000.00	24.84%
205-70-56000	Dues	\$25.98	\$5,010.49	\$5,000.00	100.21%
205-70-56010	School Tuition	\$45.00	\$1,220.92	\$2,000.00	61.05%
205-70-56030	Travel Expenses	\$10.78	\$86.21	\$500.00	17.24%
205-70-57000	Communication	\$0.00	\$2,077.64	\$3,000.00	69.25%
205-70-57005	Electricity	\$688.80	\$5,973.49	\$8,000.00	74.67%
205-70-59105	Loan to General	\$0.00	\$0.00	\$0.00	#DIV/0!
	Debt Service	\$0.00	\$0.00		#DIV/0!
205-70-57500	Transfer to General	\$0.00	\$100,000.00	\$138,848.96	72.02%
	<b>Total Water Dist.</b>	<b>\$124,852.56</b>	<b>\$1,335,423.13</b>	<b>\$1,639,089.23</b>	<b>81.47%</b>
<b>Wastewater</b>					
205-72-50010	Salaries	\$6,603.87	\$45,880.95	\$54,631.20	83.98%
205-72-50020	Overtime	\$0.00	\$0.00	\$0.00	#DIV/0!
205-72-50180	TMRS	\$0.00	\$0.00	\$0.00	#DIV/0!
205-72-50200	Social Security	\$0.00	\$0.00	\$0.00	#DIV/0!
205-72-50210	Unemployment	\$0.00	\$0.00	\$0.00	#DIV/0!
205-72-50215	Contract Labor	\$242.00	\$3,059.00	\$5,000.00	61.18%
205-72-50220	Health Insurance	\$639.12	\$9,149.69	\$13,037.04	70.18%
205-72-50230	Workers Compensation	\$936.20	\$10,633.94	\$12,000.00	88.62%
205-72-50240	Life Insurance	\$37.70	\$263.90	\$452.40	58.33%
205-72-50600	Capital Improvements	\$0.00	\$0.00	\$100,000.00	0.00%



205-72-51000	Postage	\$117.83	\$1,631.09	\$2,000.00	81.55%
205-72-51020	Janitorial Supplies	\$0.00	\$297.01	\$500.00	59.40%
205-72-51030	Operating Supplies	\$0.00	\$399.07	\$1,000.00	39.91%
205-72-51050	Chemical Supplies	\$2,200.00	\$24,132.27	\$40,000.00	60.33%
205-72-51060	Uniforms	\$178.25	\$1,250.80	\$1,500.00	83.39%
205-72-51070	Minor Tools	\$0.00	\$223.39	\$500.00	44.68%
205-72-51080	Motor Oil & Fuel	\$2,669.03	\$7,803.48	\$12,000.00	65.03%
205-72-51090	Grant Expense	\$0.00	\$0.00	\$0.00	#DIV/0!
205-72-53000	Rental/Lease of Equip	\$0.00	\$137.28	\$750.00	18.30%
205-72-53005	Maint of Building	\$0.00	\$0.00	\$1,250.00	0.00%
205-72-53030	Maint - Wastewater Sys	\$534.58	\$24,827.83	\$35,000.00	70.94%
205-72-53050	Street Repair	\$0.00	\$233.99	\$4,000.00	5.85%
205-72-35060	Maint of Autos	\$74.50	\$2,004.84	\$4,000.00	50.12%
205-72-53070	Maint of Machinery	\$550.65	\$10,859.59	\$17,000.00	63.88%
205-72-53060	Machinery & Equip	\$0.00	\$0.00	\$25,000.00	0.00%
205-72-54080	Wastewater Services	\$5,920.00	\$20,172.96	\$45,000.00	44.83%
205-72-55100	Debt Service	\$0.00	\$0.00	\$0.00	#DIV/0!
205-72-55112	Insp/Cert	\$0.00	\$2,500.00	\$0.00	#DIV/0!
205-72-55351	Engineering	\$0.00	\$0.00	\$2,500.00	0.00%
205-72-55450	Medical Expenses	\$0.00	\$31.91	\$500.00	6.38%
205-72-55460	Lab Sample Fees	\$1,622.00	\$8,394.00	\$15,000.00	55.96%
205-72-56000	Dues	\$0.00	\$75.00	\$1,500.00	5.00%
205-72-56010	School Tuition	\$25.00	\$822.24	\$2,500.00	32.89%
205-72-56030	Travel Exp	\$352.00	\$407.63	\$1,000.00	40.76%
205-72-57000	Communications	\$0.00	\$2,020.22	\$3,500.00	57.72%
205-72-57005	Electricity	\$1,762.30	\$19,267.83	\$27,000.00	71.36%
205-72-58000	TCEQ Fines	\$0.00	\$0.00		#DIV/0!
205-72-57500	Transfer to General Fund	\$0.00	\$100,000.00	\$158,302.08	63.17%
	<b>Total Wastewater</b>	<b>\$24,465.03</b>	<b>\$296,479.91</b>	<b>\$586,422.72</b>	<b>50.56%</b>
<b>SANITATION</b>					
205-60-50010	Salaries	\$2,469.79	\$28,954.33	\$32,500.00	89.09%
205-60-50020	Social Security	\$0.00	\$0.00	\$0.00	#DIV/0!
205-60-50210	Unemployment	\$0.00	\$0.00	\$0.00	#DIV/0!
205-60-50220	Health Insurance	\$91.55	\$1,994.08	\$2,000.00	99.70%
205-60-50230	Workers Compensation	\$936.19	\$10,633.89	\$13,000.00	81.80%
205-60-50240	Life Insurance	\$79.96	\$174.26	\$226.20	77.04%
205-60-51000	Postage	\$117.83	\$1,604.95	\$1,800.00	89.16%
2005-60-5106	Uniforms	\$0.00	\$320.00	\$320.00	100.00%
205-60-51080	Fuel	\$176.90	\$792.96	\$1,000.00	79.30%
205-60-50215	Contract Labor	\$0.00	\$110.00	\$200.00	55.00%
205-60-53070	Repair/Maint. Equipment	\$0.00	\$1,167.00	\$1,800.00	64.83%
205-60-55410	Operating Supplies	\$0.00	\$49.67	\$750.00	6.62%
205-60-55415	Republic Services Contr.	\$21,069.00	\$251,670.27	\$290,000.00	86.78%



205-60-55420	Sales Tax	\$2,594.37	\$28,909.92	\$32,000.00	90.34%
205-60-57005	Electricity	\$16.40	\$201.96	\$500.00	40.39%
205-60-57500	Transfer to General	\$0.00	\$100,000.00	\$134,848.96	74.16%
					#DIV/0!
	<b>MSW Total</b>	<b>\$27,551.99</b>	<b>\$426,583.29</b>	<b>\$510,945.16</b>	<b>83.49%</b>
<b>Utility Billing</b>					
205-80-50010	Salaries	\$0.00	\$0.00	\$0.00	#DIV/0!
205-80-50020	Overtime	\$0.00	\$0.00	\$0.00	#DIV/0!
205-80-50180	TMRs	\$0.00	\$0.00	\$0.00	#DIV/0!
205-80-50200	Social Security	\$0.00	\$0.00	\$0.00	#DIV/0!
205-80-50210	Unemployment	\$0.00	\$0.00	\$0.00	#DIV/0!
205-80-50220	Health Insurance	\$0.00	\$0.00	\$0.00	#DIV/0!
205-80-50230	Workers Compensation	\$936.20	\$10,633.94	\$13,000.00	81.80%
205-80-50240	Life Insurance	\$75.40	\$301.60	\$452.40	66.67%
205-80-50500	Bank Account Fees	\$516.56	\$2,483.06	\$2,700.00	91.97%
205-80-51000	Postage	\$0.00	\$0.00	\$3,000.00	0.00%
205-80-51010	Office Supplies	\$172.26	\$2,275.35	\$5,000.00	45.51%
205-80-51030	Operating Supplies	\$0.00	\$0.00	\$500.00	0.00%
205-80-53000	Rental/Lease of Equip	\$0.00	\$0.00	\$7,000.00	0.00%
205-80-53015	Maint office equip	\$0.00	\$0.00	\$500.00	0.00%
205-80-53400	Janitorial Supplies	\$0.00	\$266.93	\$1,500.00	17.80%
205-80-54080	Office Equip	\$318.64	\$318.64	\$1,000.00	31.86%
205-80-55075	Tech Services	\$690.00	\$7,196.32	\$8,000.00	89.95%
205-80-55480	UB Contract for services	\$0.00	\$1,535.00	\$4,000.00	38.38%
205-80-57005	Electricity	\$0.00	\$0.00	\$0.00	#DIV/0!
	<b>Total UB</b>	<b>\$2,709.06</b>	<b>\$25,010.84</b>	<b>\$46,652.40</b>	<b>53.61%</b>
	<b>Total Expenses</b>	<b>\$179,578.64</b>	<b>\$2,083,497.17</b>	<b>\$2,783,109.51</b>	<b>74.86%</b>

P&amp;L Difference

<b>\$490,132.44</b>
---------------------

**City of Ranger Utility**  
**Expenses by Vendor Summary**  
**September 2022**

	<u>Sep 22</u>
Abilene Sales Inc.	8.92
Ana-Lab Corp.	2,102.00
APSCO SUPPLY INC.	3,585.95
BioCOPE. Inc.	1,100.00
BOKF, NA	17,942.50
Bryans Auto Supply	390.66
Buster Robinson	544.00
Cary Services	187.00
DPC Industries, Inc.	20.00
Eastland County Water Supply District	86,405.49
First Financial Bank	804.00
First Financial Bank Visa	1,442.94
Freddy's Garage	1,708.26
Grandpaw's Tool Shed	496.84
Hydro Plus, LLC	1,100.00
IMC Waste Disposal, Inc.	420.00
Interstate All Battery Center	70.20
J.H. Strain & Sons, Inc.	519.87
J.T. Horn Oil Co., Inc.	2,168.18
Jacob & Martin, LTD	2,659.26
K&K Electric	190.00
Kennedy Computer Solutions Inc.	690.00
Mike's Tire Service	142.00
Mueller	94.96
MVA Services, LLC	5,500.00
Northridge Construction Group	42,525.51
Republic Services	24,562.05
Standard Insurance Company	268.46
Texas Comptroller of Public Accounts	2,594.37
TML Health Benefits Pool	3,952.85
TML Intergovernmental Risk Pool	3,744.79
TXU Energy	2,647.13
United States Postal Service	353.50
US Bank Voyager Fleet Systems	1,892.80
W.E. Greenwood Auto Parts	592.60
White's Ace Hardware	22.00
<b>TOTAL</b>	<b>213,449.09</b>



**City of Ranger General  
Expenses by Vendor Summary  
September 2022**

	<u>Sep 22</u>
AFLAC	1,531.84
Airgas USA, LLC	718.94
Atmos Energy	349.28
Benchmark Business Solutions	432.29
Buster Robinson	195.00
Cherry Flooring, LLC.	2,605.34
City of Cisco	34,000.00
Eastland County Crisis Center Inc.	2,500.00
Eastland County Newspapers	150.00
Eastland Memorial Hospital	318.52
FFB Cardmember Services	8,068.46
Gary's Automotive, Inc.	109.81
J&J Air Conditioning	18.16
J.H. Strain & Sons, Inc.	552.17
John Casey	160.00
Ken's Motorcycle Shop	240.00
Kennedy Computer Solutions Inc.	460.00
Kevan Moize	220.00
Larry Monroe	200.00
Messer, Fort & McDonald, PLLC	643.50
Parkson	10,740.00
Ranger City Bond Construction Fund	10,000.00
Ranger Economic Development Corp	4,247.54
Ranger Municipal Court	4,297.00
Ranger PD Lease Account	5,000.00
Ranger Street Maintenance Fund	4,247.54
Samantha McGinnis	110.00
Standard Insurance Company	619.50
Stryker Medical	17,080.05
Tammy Archer	81.25
Terry Robinson	130.00
The Knight Law Firm, LLP	360.00
TML Health Benefits Pool	7,020.62
TML Intergovernmental Risk Pool	3,744.76
TWDB Debt Service Fund	4,000.00
TXU Energy	4,271.79
US Bank Voyager Fleet Systems	3,875.46
W.E. Greenwood Auto Parts	164.62
Weatherford College	1,950.00
<b>TOTAL</b>	<b><u><u>135,413.44</u></u></b>

10/7/22, 1:45 PM

FFB Abilene: Home

10/7/22, 1:45 PM

FFB Abilene: Home

**FIRST FINANCIAL BANK**  
MEMBER FDIC

Good Afternoon, Savannah Fortenberry

**ACCOUNTS**

Available: \$2,416,065.08 ⓘ  
Current: \$2,416,065.08 ⓘ

FFB Abilene General Fund 02253 Available Balance Current Balance	\$119,303.83 \$119,303.83
FFB Abilene Utility Fund 36507 Available Balance Current Balance	\$656,912.88 \$656,912.88
FFB Abilene Hotel/Motel Tax 14183 Available Balance Current Balance	\$19,505.75 \$19,505.75
FFB Abilene Street Repairs Tax 35855 Available Balance Current Balance	\$63,354.24 \$63,354.24
FFB Abilene City Bond Construction 20511 Available Balance Current Balance	\$61,091.75 \$61,091.75
FFB Abilene Block Grant 00594 Available Balance Current Balance	\$1.00 \$1.00
FFB Abilene Police Special 01386 Available Balance Current Balance	\$1,156.06 \$1,156.06
FFB Abilene TWDB Loan Forgiveness 06695 Available Balance Current Balance	\$1.00 \$1.00
FFB Abilene TWDB Escrow Certificates 06703 Available Balance Current Balance	\$188,745.91 \$188,745.91

FFB Abilene Municipal Court Payments 13811 Available Balance Current Balance	\$4,035.00 \$4,035.00
FFB Abilene Municipal Court Tech 14579 Available Balance Current Balance	\$2,048.90 \$2,048.90
FFB Abilene Animal Control 15121 Available Balance Current Balance	\$10,320.27 \$10,320.27
FFB Abilene Pool & Parkland 16608 Available Balance Current Balance	\$421.92 \$421.92
FFB Abilene Municipal Court Security 19919 Available Balance Current Balance	\$1,256.60 \$1,256.60
FFB Abilene REDC 4A 20701 Available Balance Current Balance	\$335,278.28 \$335,278.28
FFB Abilene Ranger Library Fund 21105 Available Balance Current Balance	\$1,020.30 \$1,020.30
FFB Abilene REDC 4B 22341 Available Balance Current Balance	\$104,564.26 \$104,564.26
FFB Abilene Police Lease Account 22432 Available Balance Current Balance	\$217,041.12 \$217,041.12
FFB Abilene TWDB Debt Service 22937 Available Balance Current Balance	\$37,463.00 \$37,463.00
FFB Abilene FEMA 26938 Available Balance Current Balance	\$457,296.36 \$457,296.36



FFB Abilene TWDB Escrow #L1000677 32472 Available Balance Current Balance	\$88,977.52 \$88,977.52
FFB Abilene TWDB Escrow #L1000626 32506 Available Balance Current Balance	\$0.00 \$0.00
FFB Abilene TWDB Escrow #L1000646 32514 Available Balance Current Balance	\$0.00 \$0.00
FFB Abilene TWDB Construction #L1000677 32530 Available Balance Current Balance	\$42,525.51 \$42,525.51
FFB Abilene TWDB Construction #L1000626 32548 Available Balance Current Balance	\$0.00 \$0.00
FFB Abilene TWDB Construction #L1000646 32555 Available Balance Current Balance	\$0.00 \$0.00
FFB Abilene Police LEOSE Account 33215 Available Balance Current Balance	\$3,743.62 \$3,743.62

ASSET SUMMARY



Utility Fund  
xxx36507

27.19%  
\$656,912.88  
\$656,912.88

# Monthly Sales Tax Allocation

9/12/2022

6.25% to REDC (4A):

\$2,123.77

6.25% to REDC (4B):

-\$2,123.77

\$2,123.77

12.5% to Street Repair Fund:

-\$4,247.54

\$4,247.54

City Bond Construction: (\$10,000.00)

-\$8,495.08

\$10,000.00

Bond 1998 Bond 2005

-\$18,495.08

Vehicle Lease (\$5,000)

\$ 5,000.00

TWDB Debt Service (\$4,000)

-\$23,495.08

\$ 4,000.00

Bond 2012 Bond 2018 A&B

General Deposit Total

**\$6,485.25**

Sales Tax \$ **\$ 33,980.33**

\$ 4,247.54 \$ 2,123.77

12.50% 6.25%

Streets EDC

City	Net Payment This Period	Comparable Payment Prior Year	% Change	Payment YTD	Prior Year Payment YTD	% Change
Ranger	\$33,980.33	\$34,209.81	-0.67%	\$370,447.89	\$315,470.96	17.42%



## LIBRARY REPORT

**September 2022**

**Beginning of Petty Cash** **\$ 119.05**

**CREDIT**

Book Sales (from "Quarter Shelves") 13.00

Copies 11.50

Fines 7.00

**TOTAL CREDITS** **+ 31.50**

**DEBIT**

Bank Deposits 3.00

Supplies 4.99

Rigid Paper Back Covers – 25 Count (from Amazon) 61.10

**TOTAL DEBITS** **- 69.09**

**TOTAL PETTY CASH** **\$ 81.46**

*Thank you for your support!* \_\_\_\_\_ *Diana McCullough*

# Library Report for \_\_\_\_ Sept. 2022

	Adult Patrons	Children	Total	Adult Lit.	Children's Lit.	Total Books	Computer Users	Audio/Video	Reference ?'s
Monday			0			0			
Tuesday			0			0			
Wednesday			0			0			
Thursday	7	0	7	2	0	2	3	0	0
Friday	8	0	8	1	0	1	4	0	0
Monday			0			0			
Tuesday	7	0	7	3	0	3	2	0	1
Wednesday	8	0	8	7	0	7	4	0	1
Thursday	11	3	14	17	0	17	6	0	1
Friday	8	0	8	1	0	1	2	0	1
Monday	13	2	15	27	1	28	4	0	0
Tuesday	14	4	18	9	2	11	4	0	2
Wednesday	5	0	5	1	2	3	3	0	1
Thursday	8	1	9	2	0	2	3	0	0
Friday	4	0	4	5	0	5	3	0	0
Monday	6	0	6	4	0	4	4	0	0
Tuesday	6	0	6	0	0	0	3	0	1
Wednesday	7	0	7	24	0	24	3	0	0
Thursday	14	1	15	27	4	31	7	0	0
Friday	10	0	10	5	0	5	1	0	1
Monday	9	2	11	6	1	7	3	1	0
Tuesday	16	4	20	12	2	14	4	2	0
Wednesday	5	5	10	0	0	0	5	0	1
Thursday	9	7	16	1	0	1	5	0	1
Friday	13	0	13	13		13	3	0	2
Total	188	29	217	167	12	179	76	3	13



**Type 4B Ranger Economic Development Corporation****Account # \*\*\*\*\*2341**

<b>Date</b>	<b>Check No.</b>	<b>Income</b>	<b>Expense</b>	<b>To/From</b>	<b>Description</b>	<b>Balance</b>
01/08/20	Debit		\$25.00	1st Financial	Safety Deposit Box Rental	\$116,799.75
01/16/20		\$1,811.93		City of Ranger	Sales Tax	\$118,611.68
02/14/20		\$2,930.28		City of Ranger	Sales Tax	\$121,541.96
02/18/20	1043		\$750.00	Cameron Gulley	Audit Fees	\$120,791.96
03/26/20		\$2,248.87		City of Ranger	Sales Tax	\$123,040.83
04/28/20		\$1,627.71		City of Ranger	Sales Tax	\$124,668.54
05/13/20		\$2,164.42		City of Ranger	Sales Tax	\$126,832.96
06/15/20	1044		\$955.40	Knox Waste Dervice	225 S Rusk St. Rolloffs REDC Project	\$125,877.56
06/16/20		\$2,005.89		City of Ranger	Sales Tax	\$127,883.45
07/01/20	1045		\$31,850.00	Flatworks	Fire Dept Concrete REDC Project	\$96,033.45
07/03/20	1046		\$4,337.70	Display Sales	Christmas Decorations 50% REDC Project	\$91,695.75
07/13/20		\$2,161.28		City of Ranger	Sales Tax	\$93,857.03
07/29/20	1047		\$142.76	Tindals Hardware	Fire Dept Concrete REDC Project misc paint, rollers	\$93,714.27
08/18/20		\$2,445.67		City of Ranger	Sales Tax	\$96,159.94
09/16/20		\$1,922.80		City of Ranger	Sales Tax	\$98,082.74
10/20/20		\$1,847.84		City of Ranger	Sales Tax	\$99,930.58
11/17/20		\$3,001.62		City of Ranger	Sales Tax	\$102,932.20
11/27/20	1048		\$4,473.93	Display Sales	Christmas Decorations 50% REDC Project + Chg Add	\$98,458.27
12/18/20		\$1,811.19		City of Ranger	Sales Tax	\$100,269.46
01/08/21	Debit		\$45.00	1st Financial	Safety Deposit Box Rental	\$100,224.16
01/27/21		\$1,679.26		City of Ranger	Sales Tax	\$101,903.42
02/24/21		\$2,378.58		City of Ranger	Sales Tax	\$104,282.00
03/09/21	1049		\$19,998.00	Flatworks	Walnut St. Clinic 1/2 Concrete Work	\$84,284.00
03/25/21		\$2,386.96		City of Ranger	Sales Tax	\$86,670.96
04/07/21	1050		\$55.06	Tindalls Hardware	Walnut St. Clinic Misc. paint and assoc. items	\$86,615.90
04/13/21		\$1,874.73		City of Ranger	Sales Tax	\$88,490.63
05/18/21		\$2,584.35		City of Ranger	Sales Tax	\$91,074.98
05/24/21	1051		\$1,495.00	Display Sales	Christmas Decorations	\$89,579.98
05/24/21	1052		\$750.00	Cameron Gulley	Audit Fees	\$88,829.98
06/16/21		\$2,140.33		City of Ranger	Sales Tax	\$90,970.31
07/20/21		\$2,000.21		City of Ranger	Sales Tax	\$92,970.52
08/19/21		\$2,534.40		City of Ranger	Sales Tax	\$95,504.92
09/15/21		\$3,138.11		City of Ranger	Sales Tax	\$97,643.03
10/29/21		\$2,016.56		City of Ranger	Sales Tax	\$99,659.59
11/05/21	1053		\$23,224.50	Ranger Airfield Foundation	Restrooms, showers and arrow construction	\$76,435.09
12/02/21		\$3,148.44		City of Ranger	Sales Tax	\$79,581.53
12/30/21		\$1,929.73		City of Ranger	Sales Tax	\$81,511.23
01/08/22	Debit		\$45.00	FFNB	Safety Deposit Box Rental	\$81,466.26
01/19/22		\$2,124.42		City of Ranger	Sales Tax	\$83,590.68
02/18/22		\$2,655.12		City of Ranger	Sales Tax	\$86,245.80
03/17/22		\$4,342.80		City of Ranger	Sales Tax	\$90,588.60
04/20/22		\$1,754.03		City of Ranger	Sales Tax	\$92,342.63
05/17/22		\$3,009.15		City of Ranger	Sales Tax	\$95,351.78
06/14/22		\$2,177.40		City of Ranger	Sales Tax	\$97,529.18
07/14/22		\$2,196.76		City of Ranger	Sales Tax	\$99,725.94
07/27/22	1054		\$55.00	Heaven Sent Floral	Flowers Bill Kendrick Funeral	\$99,670.94
08/25/22		\$2,769.55		City of Ranger	Sales Tax	\$102,440.49
<b>09/27/22</b>		<b>\$2,123.77</b>		<b>City of Ranger</b>	<b>Sales Tax</b>	<b>\$104,564.26</b>
<b>TOTAL</b>						<b>\$104,564.26</b>

# Municipal Court Report

## September 2022

New Cases Filed    75 CITATIONS ISSUED BY POLICE  
4 CITATIONS ISSUED BY ACO and or CODE  
ENFORCEMENT

Total Cases Disposed    6

Dismissed after Driver Safety Course    3

Show Cause    0

Notice to Appear    0

Arrest Warrants    0

Fines, Court Costs and Other Amounts Collected:

a. Kept by City	\$ 2,876.00
b. Remitted to State	\$ 2,110.00
c. Total	\$ 4,986.00





## Ranger Fire Department

500 E Loop 254

Ranger, TX 76470 254-647-1505



### Responses for 2022

EMS 503 Fire 235 TOTAL = 738

Average Calls per Month: 82

### Responses for 2021

EMS 628 Fire 249 Total: 877

Average Calls per Month: 97.4



# **RANGER POLICE DEPARTMENT**

100 North Marston Street | Ranger, TX 76470 | P: (254) 647-3232 | F: (254) 647-1389 | E: [pd@rangerpolice.org](mailto:pd@rangerpolice.org)

## **Monthly Report September 2022**

- Police Officer Activity: 370
- Security Check/ Extra Patrol: 160
- Reports Generated: 28
- Calls for Service: 210
- 911 hang up, Info, Welfare, Alarms, Civil, Agency Assist, Citizen Assist etc- 112
- Domestics/Disturbances-10
- Burglaries/Crim Mischf/Theft -12
- Harassment/Trespass/Prowler/Susp person/veh- 27
- Noise Complaints-2
- Accidents-8
- Animal complaint-37
- Juvenile Complaints-2
- Citations: 79
- Warnings: 15